

Q1. Can you please list the number of devices deployed by your organisation for the following?	
Device Type	Number of Devices
Desktop PCs	17
Laptops	4136
Mobile Phones	651
Printers	0
Multi Functional Devices (MFDs)	21
Tablets	2
Physical Servers	Zero
Storage Devices (for example: NAS, SAN)	Zero
Networking Infrastructure (for example: Switches, Routers, Interfaces, Wireless Access Points)	165
Security Infrastructure (for example: Firewalls, Intrusion Detection Systems (IDS), Virus Monitoring Tools)	Exemption 30(c) applies.

Q2. Does your organisation plan to procure any of the below enterprise applications or software, if yes, please provide information in the below format. Please note, if the applications you're planning to procure are not listed below then do mention them separately.	2024/25 Spend/Budget (£000)	2025/26 Spend/Budget (£000)
Content Management System	exemption s17(1) – information not held	exemption s17(1) – information not held
Supply Chain Management (SCM)	exemption s17(1) – information not held	exemption s17(1) – information not held
Inventory Management Software	exemption s17(1) – information not held	exemption s17(1) – information not held
Enterprise Asset Management (EAM) Software	exemption s17(1) – information not held	exemption s17(1) – information not held
Business Intelligence Systems	exemption s17(1) – information not held	exemption s17(1) – information not held
Other software/apps (mention the name of the software)	exemption s25(1)	exemption s25(1)

Q3. Do you have any plans to procure End user devices (desktop/laptop/tablet/mobile phones etc)? if yes, please provide information in the below format.	2024/25 Spend/Budget (£000)	2025/26 Spend/Budget (£000)
Desktops	No	exemption s17(1) – information not held, 2025/26 budget spend has not been approved
Laptops	£1.483m	exemption s17(1) – information not held, 2025/26 budget spend has not been approved
Mobile Phones	No	exemption s17(1) – information not held, 2025/26 budget spend has not been approved
Tablets and Others (if Others, please specify)	No	exemption s17(1) – information not held, 2025/26 budget spend has not been approved
Q4. Do you have any plans to procure below services/software? if yes, please provide information in the below format.	2024/25 Spend/Budget (£000)	2025/26 Spend/Budget (£000)
Artificial Intelligence (AI)	Exemption 30(c)	Exemption 30(c)
Cyber Security	Exemption 30(c)	Exemption 30(c)