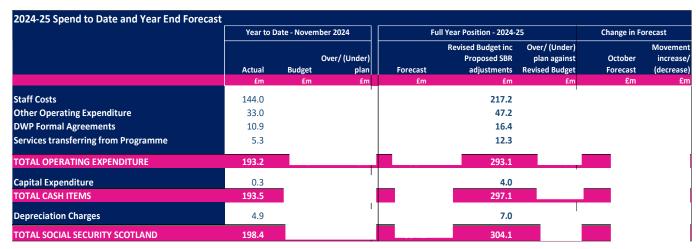
Official: Sensitive Finance Report – November 2024

Social Security Scotland Tearainteachd Shòisealta Alba

1. Financial Summary Overview – Operating Expenditure, Depreciation Charges and Capital Expenditure



[REDACTED]

Key Highlights – November 2024	Key Risks	
[REDACTED]	[REDACTED]	[REDACTED]
		[REDACTED]

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2. Financial Summary Overview – Benefit Expenditure

Summary of Benefit Expenditure							
	Year To Date November 24			Full Year Forecast 24-25			
Form of Assistance	Actual	Revised Budget	(Under) / Over plan	Revised Budget	Forecast Range (Low estimate)	Full year forecast	Forecast Range (High estimate)
	£m	£m	£m	£m	£m	£m	£m
Disability Benefits	3,238.5			4,943.2			
Low Income and Carer Benefits	671.5			1,042.2			_
Total	3,910.0			5,985.4			

Key Highlights – November 2024	Key Risks
[REDACTED]	[REDACTED]

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[REDACTED]

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[REDACTED]