



## Executive Advisory Body

<b>Date of Meeting</b>	8 February 2022
<b>Subject</b>	Finance Report
<b>Agenda No.</b>	6
<b>Paper No.</b>	27.4 a
<b>Prepared By</b>	Corporate Finance
<b>Purpose</b>	Note

### 1. Background

- 1.1. The attached report shows Social Security Scotland's financial results to the end of December 2021. The budgets have been revised to reflect the changes at Spring Budget Revision.

### 2. Key points

- 2.1. **Operating expenditure** year to date, at 31 December 2021, is **£141.5 million**.  
[REDACTED]
- 2.2. At Spring Budget Revision we reduced our Operating Costs budget by £49.4 million  
[REDACTED]
- 2.3. **Capital expenditure** year to date, at 31 December 2021, is **£9.7 million** [REDACTED]
- 2.4. At Spring Budget Revision we reduced the capital budget by £4.8 million [REDACTED]
- 2.5. **Benefit expenditure** year to date, at 31 December 2021 is **£2,617.4 million**  
[REDACTED]

### 3. Conclusions

- 3.1. Executive Advisory Body is asked to note the financial results to end December 2021.

### 4. GOVERNANCE CHECKLIST



Please ensure that you detail which Corporate Plan Strategic Objective the paper contributes to. These strategic considerations should be use to assist you with the content of your paper.

Strategic Objective	Contribution
<b>Dignity, fairness and respect</b> Delivering a service with dignity, fairness and respect at its core.	N/A
<b>Equality and tackling poverty</b> Promoting equality and tackling poverty.	N/A
<b>Efficiency and alignment</b> Ensuring efficiency and aligning our activities with wider public sector for the benefit of the people we serve.	Discloses the costs of our operating budget and the benefits that have been paid out.
<b>Economy, society and environment</b> Contributing to our economy, society and protection of our environment.	N/A

State here how the paper considers these areas and any consultation undertaken in the agency. Only complete the section(s) relevant to your paper.

Strategic consideration	Impact
Governance	Yes
Data	Yes
Finance	Yes
Staff	Yes
Communications and Presentation	Yes